

## ROUTING AND RECORD SHEET

SUBJECT: (Optional)

FROM

Chief, Building Planning Staff, OL  
4E50 Hqs

EXTENSION

NO.

DATE

1982?

TO: (Officer designation, room number, and building)

DATE

RECEIVED

FORWARDED

OFFICER'S INITIALS

COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)

1. EO/OL

1. Thru

2.

3.

4.

5.

6. C/B&amp;F/EO/OL

6.

Attached is:

- 1) A copy of briefing outline to be used by DCI before HAC; and
- 2) A copy of the final budget revision approved by DDA and submitted to

7.

8.

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14.

15.

2 Atts

11 November 1982

## PARTIAL FUNDING OPTION - NEW HEADQUARTERS

(Millions of Dollars)

	<u>FY-84</u>	<u>FY-85</u>
<u>Land &amp; Structures</u>		
Internal Roads & Site		\$ 5.0
Power Plant (long lead utility equipment)	\$ 8.4	--
Power Plant		17.1
Parking Garage	--	18.8
Reception Center	--	0.7
Office-Computer Building Shell*	58.6	
Complete Office-Computer Building	--	63.4
Contingency	5.0	6.9
Reserve		2.0
Subtotal	\$ 72.0	\$ 113.9
<u>Roads</u>	\$ 3.0	
<u>Other Project Costs**</u>	\$ 4.8	\$ 26.7
<u>Total Project Cost</u>	\$ 79.8	\$ 140.6

\*Includes concrete superstructure, exterior walls, windows, roofing, and partial mechanical-electrical systems.

\*\*GSA fees, A-E contract, BPS Staff, OS Staff.